

COUNCIL MEETING – 21st FEBRUARY 2024

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	44	16/2/24	16/2/24

Submitted by:	Councillor Robert Finnigan
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 4(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Communities, Housing and Environment budget of £340k by reducing officer support to the Community Committees.
- b) An increase to the Adults and Health budget of £100k to reverse the proposed decommissioning of Knowle Manor residential care home.
- c) An increase to the Adults and Health budget of £40k to fund a feasibility study into the repurposing of Knowle Manor residential care home.
- d) An increase to the Adults and Health budget of £200k, through the creation of an earmarked reserve, for the repurposing of Knowle Manor residential care home.'



Councillor Robert Finnigan

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 16th February 2024

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)
